

HERITAGE MANOR

PO BOX 167

ELROY

53929

Phone: (608) 462-8491

Ownership:

Corporation

Operated from 1/1 To 12/31 Days of Operation: 366

Highest Level License:

Skilled

Operate in Conjunction with Hospital? No

Operate in Conjunction with CBRF? No

Number of Beds Set Up and Staffed (12/31/00): 80

Title 18 (Medicare) Certified? Yes

Total Licensed Bed Capacity (12/31/00): 80

Average Daily Census:

79

Number of Residents on 12/31/00: 79

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/00)				Length of Stay (12/31/00)		%
		Primary Diagnosis		Age Groups				
Home Health Care	No		%		%	Less Than 1 Year		29.1
Supp. Home Care-Personal Care	No					1 - 4 Years		44.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.3	More Than 4 Years		26.6
Day Services	No	Mental Illness (Org./Psy)	57.0	65 - 74	6.3			-----
Respite Care	No	Mental Illness (Other)	2.5	75 - 84	32.9			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	53.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/00)		
Other Meals	No	Cardiovascular	7.6	65 & Over	98.7	-----		
Transportation	No	Cerebrovascular	11.4	-----		RNs		9.9
Referral Service	Yes	Diabetes	2.5	Sex	%	LPNs		1.8
Other Services	Yes	Respiratory	0.0	-----		Nursing Assistants		
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	17.7	Male	21.5	Aides & Orderlies		34.0
Provide Day Programming for Developmentally Disabled	No		100.0	Female	78.5			
					100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Managed Care			Percent Of All Residents	
	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem		Total
			Rate			Rate			Rate			Rate			Rate		
Int. Skilled Care	0	0.0	\$0.00	2	3.5	\$110.07	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	2	2.5%
Skilled Care	1	100.0	\$120.00	51	89.5	\$94.59	0	0.0	\$0.00	21	100.0	\$120.00	0	0.0	\$0.00	73	92.4%
Intermediate	---	---	---	4	7.0	\$79.12	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	4	5.1%
Limited Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Personal Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Dev. Disabled	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj.	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependent	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	1	100.0		57	100.0		0	0.0		21	100.0		0	0.0		79	100.0%

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00				
				% Needing	% Totally	Total
Percent Admissions from		Activities of	%	Assistance of	Dependent	Number of
Private Home/No Home Health	8.0	Daily Living (ADL)	Independent	One Or Two Staff		Residents
Private Home/With Home Health	1.3	Bathing	1.3	57.0	41.8	79
Other Nursing Homes	12.0	Dressing	5.1	58.2	36.7	79
Acute Care Hospitals	66.7	Transferring	24.1	54.4	21.5	79
Psych. Hosp. -MR/DD Facilities	8.0	Toilet Use	10.1	43.0	46.8	79
Rehabilitation Hospitals	0.0	Eating	38.0	40.5	21.5	79
Other Locations	4.0	*****				
Total Number of Admissions	75	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		6.3	Receiving Respiratory Care	1.3
Private Home/No Home Health	11.1	Occ/Freq. Incontinent of Bladder		69.6	Receiving Tracheostomy Care	0.0
Private Home/With Home Health	6.9	Occ/Freq. Incontinent of Bowel		32.9	Receiving Suctioning	0.0
Other Nursing Homes	5.6				Receiving Ostomy Care	3.8
Acute Care Hospitals	30.6	Mobility			Receiving Tube Feeding	2.5
Psych. Hosp. -MR/DD Facilities	6.9	Physically Restrained		32.9	Receiving Mechanically Altered Diets	44.3
Rehabilitation Hospitals	0.0					
Other Locations	4.2	Skin Care			Other Resident Characteristics	
Deaths	34.7	With Pressure Sores		10.1	Have Advance Directives	73.4
Total Number of Discharges		With Rashes		15.2	Medications	
(Including Deaths)	72				Receiving Psychoactive Drugs	59.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	Ownership:			Bed Size:		Licensure:		All	
	Proprietary			50-99		Skilled		Facilities	
	This Facility	Peer Group	Ratio	Peer Group	Ratio	Peer Group	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.8	80.4	1.23	85.4	1.16	84.1	1.17	84.5	1.17
Current Residents from In-County	54.4	74.2	0.73	72.9	0.75	76.2	0.71	77.5	0.70
Admissions from In-County, Still Residing	20.0	19.0	1.05	21.3	0.94	22.2	0.90	21.5	0.93
Admissions/Average Daily Census	94.9	135.3	0.70	101.3	0.94	112.3	0.85	124.3	0.76
Discharges/Average Daily Census	91.1	137.7	0.66	101.3	0.90	112.8	0.81	126.1	0.72
Discharges To Private Residence/Average Daily Census	16.5	57.0	0.29	37.6	0.44	44.1	0.37	49.9	0.33
Residents Receiving Skilled Care	94.9	89.4	1.06	89.6	1.06	89.6	1.06	83.3	1.14
Residents Aged 65 and Older	98.7	95.9	1.03	93.4	1.06	94.3	1.05	87.7	1.13
Title 19 (Medicaid) Funded Residents	72.2	71.6	1.01	69.0	1.05	70.1	1.03	69.0	1.05
Private Pay Funded Residents	26.6	19.0	1.40	23.2	1.14	21.4	1.24	22.6	1.18
Developmentally Disabled Residents	0.0	1.2	0.00	0.9	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	59.5	35.9	1.66	41.5	1.43	39.6	1.50	33.3	1.78
General Medical Service Residents	17.7	18.2	0.97	15.4	1.15	17.0	1.04	18.4	0.96
Impaired ADL (Mean)	59.2	47.3	1.25	47.7	1.24	48.2	1.23	49.4	1.20
Psychological Problems	59.5	45.0	1.32	51.3	1.16	50.8	1.17	50.1	1.19
Nursing Care Required (Mean)	9.7	6.7	1.43	6.9	1.39	6.7	1.43	7.2	1.35